

# Income statement

CURRENT YEAR 2013. 1. 1. ~ 2013.12.31.

Company Name : 사단법인 오픈넷

(Unit:Korean Won)

DESCRIPTION	CURRENT YEAR	
	AMOUNT	
<b>I. Sales revenue</b>		18,063,537
Revenues-construction	5,000,000	
User setup accounts	13,063,537	
<b>II. Cost of goods sold</b>		0
<b>III. Gross profit</b>		18,063,537
<b>IV. S/A expenses</b>		231,815,559
Employee wages and salaries	100,736,250	
Employee benefits	13,185,590	
Travel expenses	603,220	
Communication expenses	730,762	
Utility expenses	1,631,525	
Taxes and dues	3,484,200	
Rental expenses	29,172,000	
Insurance premium	15,470	
	5,000,000	
Freight expenses	159,000	
Training expenses	70,000	
Publication expenses	766,450	
Convention expenses	228,350	
Office expenses	269,180	
Supplies expenses	4,960,330	
Service fees	8,162,349	
Miscellaneous expenses	726,730	
User setup accounts	8,119,200	
User setup accounts	4,405,030	
User setup accounts	16,446,280	
User setup accounts	17,016,480	
User setup accounts	5,329,143	
User setup accounts	3,134,170	
User setup accounts	5,363,800	
User setup accounts	2,100,050	
<b>V. Operating loss</b>		213,752,022
<b>VI. N/operating income</b>		308,952
Interest revenues	152,398	
User setup accounts	152,398	
Miscellaneous revenues	4,156	
<b>VII. N/operating expenses</b>		764,598
Donations	300,000	

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(Unit:Korean Won)

DESCRIPTION	CURRENT YEAR	
	AMOUNT	
User setup accounts	152,398	
Miscellaneous loss	312,200	
VIII. Net loss before corporate tax		214,207,668
IX. Corporate tax etc		0
X. Net loss		214,207,668

# Statement of Financial Position

For current year ended of December 31, 2013

PRIOR YEAR

Company Name : 사단법인 오픈넷

(Unit : Korean Won)

description	CURRENT YEAR		PRIOR YEAR	
	Amount		Amount	
ASSETS				
I. Current Assets		66,858,073		0
(1) Quick Assets		66,858,073		0
Cash		108,330		0
Bank deposits		66,609,660		0
Non-trade receivables		136,060		0
Advance payments		4,023		0
(2) Inventories		0		0
II. Non-current Assets		50,606,199		0
(1) Investment Assets		0		0
(2) Tangible Assets		20,606,199		0
Office equipment		20,606,199		0
(3) Intangible Assets		0		0
(4) Other Non-current Assets		30,000,000		0
Leasehold deposits		30,000,000		0
TOTAL ASSETS		117,464,272		
LIABILITIES				
I. Current Liabilities		31,671,940		0
Withholdings		1,639,710		0
Short-term borrowings		25,000,000		0
Accrued expenses		5,032,230		0
II. Non-current Liabilities		0		0
TOTAL LIABILITIES		31,671,940		
STOCKHOLDERS' EQUITY				
I. Capital Stock		300,000,000		0
User setup accounts		300,000,000		0
II. Capital Surplus		0		0
III. Capital Adjustments		0		0
IV. Accumulated Other Comprehensive Income		0		0
V. Deficit		214,207,668		0
Undisposed deficit		214,207,668		0
(NET LOSS)				
CURRENT PERIOD : 214,207,668 WON				
PREVIOUS PERIOD : 0 WON				
TOTAL STOCKHOLDERS EQUITY		85,792,332		
TOTAL LIABILITIES AND STOCKHOLDERS EQUITY		117,464,272		